

balkrishna industries limited

Registered Office: H-3/1, MIDC, "A" Road, Tarapur (Boisar), Maharashtra

Website: www.bkt-tires.com



Unaudited (Stand-alone) Financial Results for the Quarter Ended 30th June, 2011

(Rs. in Lacs)

Particulars	QUARTER ENDED		YEAR ENDED
	30/6/2011	30/6/2010	31/3/2011
	Unaudited		Audited
1. (a) Gross Sales	58682	46023	201576
(b) Net Sales/Income from Operations (Net of Excise/Discounts/Returns)	58143	45603	199694
(c) Other Operating Income	301	160	594
Total Income	58444	45763	200288
2. Expenditure			
a) Increase in stock in trade and work in progress	(151)	(422)	(277)
b) Consumption of raw materials	36952	27236	119464
c) Purchase of traded goods	455	716	2122
d) Employees Cost	1729	1235	5451
e) Depreciation	1991	1790	7444
f) Power & Fuel	2116	1802	7571
g) Other Expenditure	6776	6059	29928
h) Total	49868	38416	171703
3. Profit from Operations before Other Income, Foreign Exchange Difference, Interest & Exceptional Items(1-2)	8576	7347	28585
4. Other Income	16	49	904
5. Net Exchange Difference (Gain) / Loss (Refer Note No.2)	(39)	439	(137)
6. Profit before Interest & Exceptional Items(3+4-5)	8631	6957	29626
7. Interest & Finance Charges	330	335	2122
8. Profit after Interest but before Exceptional Items(6-7)	8301	6622	27504
9. Exceptional Items	-	-	-
10. Profit from Ordinary Activities before Tax (8+9)	8301	6622	27504
11. Tax expenses			
- Current	2771	2225	8720
- Deferred	(81)	(40)	218
12. Net Profit from Ordinary Activities after Tax (10-11)	5611	4437	18566
13. Extra ordinary items (Net of tax expenses Rs.Nil)	-	-	-
14. Net Profit for the period (12-13)	5611	4437	18566
15. Paid up Equity Share Capital (Face Value of Rs. 2 Each)	1933	1933	1933
16. Reserves excluding Revaluation Reserve			81244
17. Earning Per Share (EPS) (Rs.) For respective periods			
- Basic and Diluted	5.81	4.59	19.21
18. Public Shareholding			
- Number of Shares	44107085	44108085	44107085
- Percentage of Shareholding	45.63	45.63	45.63
19. Promoter and Promoter Group Shareholding			
(a) Pledged/Encumbered			
- Number of Shares	Nil	Nil	Nil
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil
- Percentage of Shares (as a % of the total Share Capital of the Company)	Nil	Nil	Nil
(b) Non-Encumbered			
- Number of Shares	52551510	52550510	52551510
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100	100	100
- Percentage of Shares (as a % of the total Share Capital of the Company)	54.37	54.37	54.37

NOTES :

- The above Unaudited (Stand - alone) results as reviewed by the Audit Committee have been approved by the Board of Directors at its meeting held on 12th August, 2011. The Auditors of the Company have carried out the "Limited Review" of the above results.
- The exchange difference represents difference in foreign exchange rates on all foreign currency denominated accounts outstanding at the period/year end.
- Segment reporting as required by AS-17 is not applicable as the Company operates in one single primary business segment i.e. Tyres.
- The implementation of green field tyre plant at Bhuj is progressing as per Schedule.
- The details of number of investor complaints for the quarter;
Beginning – Nil, Received – Nil, Disposed – Nil, Pending – Nil .
- Figures for the previous period / year have been Re-grouped / Re-classified / Re-stated wherever necessary.

For **Balkrishna Industries Limited**
sd/-
Arvind Poddar
(Vice Chairman & Managing Director)

Dated : 12th August, 2011
Place : Mumbai